

## Appendix A

### 2017/18 Allocations from the Saddleworth & Lees District Executive – July 2017

Date of Approval	Project/Initiative	Capital	Revenue
		<b>£30,000.00</b>	<b>£30,000.00</b>
Based	Support existing Christmas lights		2,485.00
On	Support the provision of district trees		3,010.00
Last	Refilling of additional grit bins		4,180.00
Years	Bagged salt for hand held gritters		380.00
figures	Summer/Winter planting		3,355.00
	Whit Friday Band Contest		15,000.00
	Room bookings - U/Mill Civic Centre (Total £450 DE x 6 to Mar 2018) £25 HWB April 2017 £75 DE June 2017		250.00
<b>£Total</b>		<b>£00,000.00</b>	<b>£28,660.00</b>
<b>Remaining (2017/18)</b>		<b>£30,000.00</b>	<b>£1,340.00</b>

### 2017/18 Allocations from the Saddleworth & Lees individual Councilors Allowance

<b>Cllr Peter Klonowski</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	100.00
<b>Total</b>	<b>£100.00</b>
<b>Remaining</b>	<b>£4,900.00</b>

<b>Cllr Adrian Alexander</b>	<b>Allocated: £5,000</b>
Old Mill House - Summer Community Event	300.00
Old Mill House - Meningitis fund raiser	500.00
Duck Warning Signs, Church Road Uppermill	100.00
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
<b>Total</b>	<b>£1,300.00</b>
<b>Remaining</b>	<b>£3,700.00</b>

<b>Cllr Steve Hewitt</b>	<b>Allocated: £5,000</b>
Lido House - The Big Lunch	500.00
Duck Warning Signs, Church Road Uppermill	100.00
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Lido House - Gazebo	200.00
<b>Total</b>	<b>£1,200.00</b>
<b>Remaining</b>	<b>£3,800.00</b>

<b>Cllr Nikki Kirkham</b>	<b>Allocated: £5,000</b>
Delph Community Association	100.00
Delph Flower and Vegetable show	100.00
Delph & Dobcross Cricket/Bowling Club	250.00

Saddleworth Parish Council	200.00
Duck Warning Signs, Church Road Uppermill	100.00
Oldham Boxing Club	150.00
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
Delph Youth Band	200.00
Scouthead & Austerlands Comm Assoc	500.00
Delph footpath works	120.00
<b>Total</b>	<b>£2,470.00</b>
<b>Remaining</b>	<b>£2,530.00</b>

<b>Cllr Garth Harkness</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
<b>Total</b>	<b>£750.00</b>
<b>Remaining</b>	<b>£4,250.00</b>

<b>Cllr Derek Heffernan</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	100.00
Above and Beyond Awards Oct 2017	250.00
Scouthead & Austerlands Comm Assoc (SN Cllr funding total £1500)	500.00
<b>Total</b>	<b>£850.00</b>
<b>Remaining</b>	<b>£4,150.00</b>

<b>Cllr John McCann</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	100.00
<b>Total</b>	<b>£100.00</b>
<b>Remaining</b>	<b>£4,900.00</b>

<b>Cllr John Hudson</b>	<b>Allocated: £5,000</b>
Above and Beyond Awards Oct 2017	250.00
Thomas Adamson garden	100.00
<b>Total</b>	<b>£350.00</b>
<b>Remaining</b>	<b>£4,650.00</b>

<b>Cllr Graham Sheldon</b>	<b>Allocated: £5,000</b>
Duck Warning Signs, Church Road Uppermill	100.00
<b>Total</b>	<b>£100.00</b>
<b>Remaining</b>	<b>£4,900.00</b>